

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	615.0	626.0	625.0
On Roll Special Ed Full-Time	126.0	126.0	126.0
On Roll Subtotal	741.0	752.0	751.0
In Private School Placements	6.0	4.0	0.0
Sent to Contracted Preschool	44.0	46.0	73.0
Sent to Other Districts Special Ed	1.0	2.0	19.0
Received	3.0	3.0	2.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,163,374	9,346,641	9,533,574
	Total Tuition	10-1300	140,817	120,000	60,000
	Unrestricted Miscellaneous Revenues	10-1XXX	58,648	36,300	90,018
	Interest Earned on Maintenance Reserve	10-1XXX	0	300	1
	Interest Earned on Capital Reserve Funds	10-1XXX	15,078	300	1
	Total Revenues from Local Sources		9,377,917	9,503,541	9,683,594
General Fund Revenues from State Sources	School Choice Aid	10-3116	523,711	482,612	495,495
	Categorical Transportation Aid	10-3121	62,576	62,576	62,576
	Extraordinary Aid	10-3131	166,440	0	0
	Categorical Special Education Aid	10-3132	647,293	647,293	647,293
	Equalization Aid	10-3176	3,121,219	3,452,437	4,040,118
	Categorical Security Aid	10-3177	242,102	242,102	242,102
	Total Revenues from State Sources		4,763,341	4,887,020	5,487,584
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,851	32,356	32,165
	Total Revenues from Federal Sources		39,851	32,356	32,165
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	669,088	670,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	661,402
	Adjustment for Prior Year Encumbrances		0	86,729	0
	Actual Revenues (Over)/Under Expenditures		-581,113	0	0
General Fund Revenues	Total Operating Budget		13,599,996	15,178,734	16,534,745
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	40,022	119,941
	Preschool Education Aid	20-3218	507,302	865,755	905,777
	Other Restricted Entitlements	20-32XX	31,040	47,182	37,745
	Total Revenues from State Sources		538,342	952,959	1,063,463
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	176,576	423,702	338,962
	Title II	20-4451-4455	23,317	30,239	24,191
	Title III	20-4491-4494	16,706	31,953	25,562
	Title IV	20-4471-4474	9,425	28,451	22,761
	I.D.E.A. Part B (Handicapped)	20-4420-4429	202,070	213,094	170,475

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		428,094	727,439	581,951
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	235,061
Special Revenue Fund Revenues	Total Grants and Entitlements		966,436	1,680,398	1,880,475
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	205,441	198,979	188,222
	Total Revenues from Local Sources		205,441	198,979	188,222
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	75,164	72,800	68,864
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		280,605	271,779	257,086
Debt Service Fund Revenues	Total Repayment of Debt		280,605	271,779	257,086
All Fund Revenues	Total Revenues/Sources		14,847,037	17,130,911	18,672,306
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	235,061
	Total Revenues/Sources Net of Transfers		14,847,037	17,130,911	18,437,245

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,087,157	4,748,828	5,046,616
	Special Education-Instruction	11-2XX-100-XXX	1,877,606	2,043,613	2,005,013
	Bilingual Education-Instruction	11-240-100-XXX	174,457	176,318	180,620
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	40,265	70,950	79,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,608	49,860	56,300
	Before/After School Programs	11-421-XXX-XXX	9,166	41,077	43,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	21,277	44,250	56,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	315,147	474,674	274,035
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,252	20,778	19,882
	Undistributed Expenditures-Health Services	11-000-213-XXX	93,640	100,542	104,644
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	252,252	349,235	350,944
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	40,880	72,116	66,742
	Undistributed Expenditures-Guidance	11-000-218-XXX	191,582	203,451	231,696
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	497,038	603,677	779,395
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	148,566	149,060	156,358
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	100,093	160,328	183,767
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,430	87,699	142,199
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	367,653	471,346	484,152
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	333,903	374,317	375,763
	Undistributed Expenditures-Central Services	11-000-251-XXX	224,556	286,093	280,538
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	130,466	147,038	116,603
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	923,817	1,605,272	1,744,406
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	227,503	443,411	455,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,265,382	2,438,652	2,628,550
	Total Undistributed Expenditures			6,155,160	7,987,689
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	300	1
General Fund Current Expenses	Total General Current Expense		12,399,696	15,162,885	15,861,724

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	240,036	4,402	661,402
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	950,112	0	0
	Interest Deposit to Capital Reserve	10-604	0	300	1
	Total Capital Outlay		1,190,148	4,702	661,403
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,152	11,147	11,618
	General Fund Grand Total		13,599,996	15,178,734	16,534,745
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	507,302	905,777	1,260,779
	Total Preschool Education Aid	20-218-XXX-XXX	507,302	905,777	1,260,779
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,709	1,739	1,391
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,245	12,168	9,734
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,221	12,236	9,789
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,104	3,201	2,561
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,152	1,188	950
	Nonpublic Security Aid	20-XXX-XXX-XXX	12,609	16,650	13,320
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	538,342	952,959	1,298,524
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	176,576	423,702	338,962
	Title II	20-XXX-XXX-XXX	23,317	30,239	24,191
	Title III	20-XXX-XXX-XXX	16,706	31,953	25,562
	Title IV	20-XXX-XXX-XXX	9,425	28,451	22,761
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	202,070	213,094	170,475
	Total Federal Projects	20-XXX-XXX-XXX	428,094	727,439	581,951
Special Revenue Fund Expenses	Total Special Revenue Funds		966,436	1,680,398	1,880,475
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	280,605	271,779	257,086
	Total Debt Service Funds		280,605	271,779	257,086
All Fund Expenses	Total Expenditures/Appropriations		14,847,037	17,130,911	18,672,306
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	235,061
	Total Expenditures Net of Transfers		14,847,037	17,130,911	18,437,245

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,750,408	4,343,114	4,566,831	3,905,430
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	590,012	590,012	590,012	590,013
	Legal Reserve	1,341,321	1,339,088	670,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	534,529	525,169	301,752	301,752
	Repayment of Debt	16,154	16,154	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,852	\$15,942	\$19,014	\$19,031	\$19,885
Total Classroom Instruction	\$11,005	\$10,611	\$11,897	\$11,896	\$12,145
Classroom-Salaries and Benefits	\$10,250	\$9,949	\$10,705	\$10,621	\$10,828
Classroom-General Supplies and Textbooks	\$513	\$422	\$765	\$851	\$882
Classroom-Purchased Services	\$243	\$240	\$427	\$424	\$434
Total Support Services	\$2,703	\$2,198	\$2,735	\$2,766	\$3,165
Support Services-Salaries and Benefits	\$1,536	\$1,513	\$1,598	\$1,585	\$1,720
Total Administrative Costs	\$1,773	\$1,760	\$2,020	\$2,023	\$2,020
Administration Salaries and Benefits	\$1,463	\$1,458	\$1,484	\$1,472	\$1,494
Total Operations and Maintenance of Plant	\$1,193	\$1,241	\$2,157	\$2,140	\$2,329
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$152	\$129	\$203	\$201	\$227
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$15	\$13	\$48	\$48	\$48
Employee Benefits as a percentage of salaries*	34.06%	30.41%	30.64%	30.63%	32.74%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of ACES	0
Custodial and Maintenance Services	Custodial Services are shared with Morris Hills Regional School District	0
Insurance Coverages and Benefits	Member of SAIF and NJSBIG Insurance funds	0
Municipal/Public Works	Snow removal, trash removal and field maintenance	0
	Town utilizes schools for recreation and girl scout/boy scout meetings	0
Others	Facility used by YMCA for after care program	0
Purchasing	Purchase of supplies through Educational Data Services, ESCNJ, and Hunterdon County Educational Services Commission	0
	Purchase of copy paper and custodial supplies through Morris Hills Regional School District	0
	Purchase of time/material vendors through Ed Data, ESCNJ, Hunterdon County Educational Services Commission	0
Recycling	Co-mingled recycling is done by the Township	0
Special Education Services	Child Study Team Services are shared with Morris Hills Regional School District	0
Transportation Services, including Fuel	Transportation services are shared with Rockaway Township School and Morris Hills Regional School District	0
	Transportation services are shared with Sussex County Cooperative and Morris County Educational Services Commission	0



**Estimated Tax Rates**

Municipality	Category	Amount
Wharton Boro	(A) General Fund School Levy	9,440,107
	(D) Total School Levy	9,628,329
	(B) Estimated Net Taxable Valuation (as of 01/01/20)	728,009,300
	(H) Estimated Equalized Valuation (as of 01/01/20)	743,245,840
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2967
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3226
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2701
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2954

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,852
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Colleen Silvestri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$100,833
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Colleen Silvestri	Total Allowances Amount	\$2,989
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,490
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days paid at per diem. As of 1/1/20 9 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pamela Blalock	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,572
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$510
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate. As of 1/1/20 1 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Ketch	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,277
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,790	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District	

Employee Contract List for District

Name	Category	Measure
Patrick Ketch	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days paid at per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sandy Cammarata	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sandy Cammarata	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	