

Advertised Enrollments

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	667.0	602.0	607.0
On Roll Special Ed Full-Time	133.0	137.0	136.0
On Roll Subtotal	800.0	739.0	743.0
In Private School Placements	5.0	3.0	0.0
Sent to Contracted Preschool		35.0	55.0
Sent to Other Districts Regular		5.0	4.0
Sent to Other Districts Special Ed	2.0	3.0	3.0
Received	2.0	2.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,807,549	8,983,700	9,163,374
Total Tuition	10-1300	106,559	143,280	120,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	33,640	36,400
Interest Earned On Current Expense Emergency Res	10-1XXX	0	300	300
Interest Earned On Maintenance Reserve	10-1XXX	0	300	300
Interest Earned On Capital Reserve Funds	10-1XXX	0	300	300
Other Restricted Miscellaneous Revenues	10-1XXX	29,110	0	0
Subtotal - Revenues From Local Sources		8,943,218	9,161,520	9,320,674
Revenues from State Sources:				
School Choice Aid	10-3116	483,349	542,294	523,711
Categorical Transportation Aid	10-3121	12,762	12,762	62,576
Extraordinary Aid	10-3131	156,872	0	0
Categorical Special Education Aid	10-3132	475,459	475,459	647,293
Equalization Aid	10-3176	2,841,956	3,108,699	3,121,219
Categorical Security Aid	10-3177	59,390	59,390	242,102
Adjustment Aid	10-3178	176,835	176,835	0
Under Adequacy Aid	10-3180	22,203	22,203	0
Parcc Readiness Aid	10-3181	7,940	7,940	0
Per Pupil Growth Aid	10-3182	7,940	7,940	0
Professional Learning Community Aid	10-3183	8,000	8,000	0
Subtotal - Revenues From State Sources		4,252,706	4,421,522	4,596,901
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	2,336	21,283	22,466
ARRA/SEMI Revenue	10-4210	80,269	0	0
Subtotal - Revenues From Federal Sources		82,605	21,283	22,466

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	699,456	672,233
Withdrawal From Cap Res-For Local Share	10-307	0	566,000	191,200
Withdrawal From Current Expense Emergency Rsv	10-312	0	92,716	0
Adjustment For Prior Year Encumbrances		0	199,615	0
Actual Revenues (Over)/Under Expenditures		22,595	0	0
Total Operating Budget		13,301,124	15,162,112	14,803,474
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	101,682
Preschool Education Aid	20-3218	138,069	459,951	438,921
Other Restricted Entitlements	20-32XX	0	30,211	24,169
Total Revenues From State Sources		138,069	490,162	564,772
Revenues from Federal Sources:				
Title I	20-4411-4416	241,156	365,635	292,508
Title II	20-4451-4455	17,955	24,129	19,303
Title III	20-4491-4494	10,678	25,549	20,439
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	216,167	211,221	168,977
Total Revenues From Federal Sources		485,956	636,534	509,227
Total Grants And Entitlements		624,025	1,126,696	1,073,999
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	228,115	216,392	205,441
Total Revenues From Local Sources		228,115	216,392	205,441

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	77,551	79,172	75,164
Total Local Repayment Of Debt		305,666	295,564	280,605
Total Repayment Of Debt		305,666	295,564	280,605
Total Revenues/Sources		14,230,815	16,584,372	16,158,078
Total Revenues/Sources Net of Transfers		14,230,815	16,584,372	16,158,078

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,078,992	4,501,683	4,499,961
Special Education - Instruction	11-2XX-100-XXX	1,881,220	2,107,981	2,098,528
Bilingual Education - Instruction	11-240-100-XXX	167,075	171,047	176,203
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	53,803	69,950	68,950
School-Sponsored Athletics - Instruction	11-402-100-XXX	38,274	39,600	46,300
Before/After School Programs	11-421-XXX-XXX	9,568	30,272	31,598
Other Instructional Programs - Instruction	11-4XX-100-XXX	2,051	21,200	26,100
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	414,885	465,773	452,116
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	19,311	20,846	20,759
Undist. Expenditures - Health Services	11-000-213-XXX	91,326	97,677	99,814
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	319,138	410,120	374,020
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	76,163	82,309	83,841
Undist. Expenditures - Guidance	11-000-218-XXX	172,520	178,976	182,449
Undist. Expenditures - Child Study Teams	11-000-219-XXX	454,699	555,941	575,232
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	118,883	156,653	162,263
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	110,083	119,225	148,164
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	52,886	51,267	83,799
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	346,574	499,270	477,253
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	339,205	351,639	363,340
Undist. Expend. - Central Services	11-000-251-XXX	198,524	242,783	269,055
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	132,426	147,632	143,488
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	810,199	1,293,980	1,436,762
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	364,354	422,030	431,995
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,253,454	2,321,096	2,321,983
Total Undistributed Expenditures		6,274,630	7,417,217	7,626,333
Interest Earned On Maintenance Reserve	10-606	0	300	300

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	300	300
Total General Current Expense		12,505,613	14,359,550	14,574,573
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	747,895	763,517	195,602
Interest Deposit To Capital Reserve	10-604	0	300	300
Total Capital Outlay		747,895	763,817	195,902
Transfer Of Funds To Charter Schools	10-000-100-56X	47,616	38,745	32,999
General Fund Grand Total		13,301,124	15,162,112	14,803,474
Special Grants and Entitlements:				
Preschool Education Aid:				
Support Services	20-218-200-XXX	138,069	459,951	540,603
Total Preschool Education Aid	20-218-XXX-XXX	138,069	459,951	540,603
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	1,917	1,534
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	5,315	4,252
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	10,564	8,451
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	3,395	2,716
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,295	1,036
Nonpublic Security Aid	20-XXX-XXX-XXX	0	7,725	6,180
Total Other State Projects		0	30,211	24,169
Total State Projects	20-XXX-XXX-XXX	138,069	490,162	564,772
Federal Projects:				
Title I	20-XXX-XXX-XXX	241,156	365,635	292,508
Title II	20-XXX-XXX-XXX	17,955	24,129	19,303
Title III	20-XXX-XXX-XXX	10,678	25,549	20,439
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	216,167	211,221	168,977
Total Federal Projects	20-XXX-XXX-XXX	485,956	636,534	509,227

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Special Revenue Funds		624,025	1,126,696	1,073,999
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	305,666	295,564	280,605
Total Debt Service Funds		305,666	295,564	280,605
Total Expenditures/Appropriations		14,230,815	16,584,372	16,158,078
Total Expenditures Net of Transfers		14,230,815	16,584,372	16,158,078

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	329,558	422,894	295,211	295,211
Unrestricted	Repayment of Debt	16,154	16,154	0	0
Restricted for General Operating Budget	Capital Reserve	3,520,565	3,268,363	2,702,663	2,511,763
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	590,012	590,012	590,312	590,612
Restricted for General Operating Budget	Legal Reserve	1,163,889	1,336,122	672,233	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,000	250,000	249,700	250,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,795	\$15,092	\$16,580	\$18,276	\$18,414
Total Classroom Instruction	\$9,358	\$10,022	\$10,698	\$11,690	\$11,572
Classroom-Salaries and Benefits	\$8,830	\$9,473	\$9,748	\$10,560	\$10,498
Classroom-General Supplies and Textbooks	\$376	\$352	\$598	\$782	\$743
Classroom-Purchased Services	\$152	\$197	\$353	\$349	\$332
Total Support Services	\$2,410	\$2,282	\$2,441	\$2,633	\$2,708
Support Services-Salaries and Benefits	\$1,349	\$1,312	\$1,454	\$1,580	\$1,604
Total Administrative Costs	\$1,532	\$1,607	\$1,842	\$1,994	\$1,992
Administration Salaries and Benefits	\$1,127	\$1,345	\$1,352	\$1,467	\$1,466
Total Operations and Maintenance of Plant	\$1,009	\$1,031	\$1,423	\$1,769	\$1,946
Operations and Maintenance-Salaries and Benefits	\$47	\$0	\$42	\$46	\$53
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$140	\$149	\$174	\$188	\$194
Total Equipment Costs	\$98	\$0	\$0	\$0	\$0
Legal Costs	\$16	\$8	\$48	\$52	\$54
Employee Benefits as a percentage of salaries*	26.93%	30.48%	29.66%	29.53%	29.27%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of ACES	0
Special Education Services	Child Study Team Services are shared with Morris Hills Regional School District	0
Custodial and Maintenance Services	Custodial Services are shared with Morris Hills Regional School District	0
Transportation Services, including Fuel	Transportation services are shared with Rockaway Township School, Sussex County Cooperative, and Morris County Educational Services Commission	0
Purchasing	Educational Data Joint Purchasing and Middlesex Regional Cooperative Purchasing-instructional supplies and time/material vendors	0
Purchasing	Morris Hills Regional School District - copy paper and custodial supplies	0
Municipal/Public Works	Snow removal, trash removal, field maintenance	0
Municipal/Public Works	Town utilizes schools for recreation and girl scout/boy scout meetings	0

ID=Wharton Boro

Category	Amount
(A) General Fund School Levy	9,073,537
(D) Total School Levy	9,278,978
(B) Estimated Net Taxable Valuation (as of 10/01/17)	681,445,500
(H) Estimated Equalized Valuation (as of 01/29/18)	681,445,500
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3315
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3617
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3315
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3617

Name=Christopher Herdman

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$173,083
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,314
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christopher Herdman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Colleen Silvestri

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$96,445
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,555
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,709
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days paid at per diem. As of 1/1/18 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Np pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Colleen Silvestri

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Pamela Blalock

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$126,803
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,555
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,631
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate. As of 1/1/18 0 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Pamela Blalock

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patrick Ketch

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$109,304
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,555
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,465
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days paid at per diem rate. As of 1/1/18 13 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patrick Ketch

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sandy Cammarata

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$110,313
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,040
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,214
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sandy Cammarata

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported